

SOJOURNER
family
peace
center

Annual Report
2009



*Angela Mancuso Carmen Pitre
Co-Executive Directors*

Dear Friends,

Over a year ago, Sojourner Truth House and the Task Force on Family Violence merged to better serve families in the Milwaukee area who are affected by domestic abuse. We did this at the urging and with the help of our donors and supporters. Our main goal in forming Sojourner Family Peace Center was to provide families with a single, stronger organization and one place to go for help. In order to accomplish this, we needed to integrate two organizations' extensive programming, and physically bring many of our programs to one location. The majority of our work in 2009 focused on combining our programs and resources to become more efficient, and most importantly, to eliminate many of the barriers for families in need. Thanks to your partnership and significant support throughout this time of transition, we are now able to offer a comprehensive and seamless range of programs.

2009 proved to be a record year in Wisconsin for domestic violence homicides. Although reports showed a decrease in violent crime and homicides, the domestic violence homicide rate actually grew and reached a 10-year high. Many assume that this disturbing trend is due to the economy. Financial worries do not cause violence but hard economic times certainly do add more stress to already volatile relationships. We saw this reflected in the increased number of clients served in our programs. Compared to 2008, in 2009 we sheltered almost 100 more women and children, helped an additional 429 women and men file restraining orders, and our advocates in the Milwaukee County District Attorney's office helped 281 more victims walk through the criminal justice process.

These hard circumstances strengthened our resolve to take the next big step to connect and better coordinate services for families seeking to end abusive situations, heal and rebuild their lives. Earlier this year, we announced that we had purchased property located at 619 W. Walnut Street in Milwaukee. This will be the location of our physical "center," and the goal of developing this facility is to make existing services available in our community more accessible and efficient. This Center will ensure that access to crucial programs needed by survivors will be easier and less cumbersome. Sojourner Family Peace Center will serve as the lead agency at this site, and several other organizations will co-locate their complementary programs. Together, we will work toward providing key services needed by women, children and men impacted by domestic violence.

In our first year, Sojourner Family Peace Center has changed the way domestic violence services are delivered in a very real way for the thousands of women, men and children we helped last year. We look to the future to continue our work in breaking the cycle of family violence, and remain grateful for the community support that makes our work possible. We hope you will share in our pride with these achievements as you review our 2009 Annual Report.

Peacefully,

Angela Mancuso
Co-Executive Director

Carmen Pitre
Co-Executive Director

The Status of the Merger

2009 was a year of great change for our organization, as we brought together two strong domestic violence agencies – Sojourner Truth House and the Task Force on Family Violence – and built Sojourner Family Peace Center. For more than three decades, Sojourner Truth House and the Task Force on Family Violence worked side by side to help survivors of domestic violence. Today, Sojourner Family Peace Center is the largest domestic violence service provider in the state of Wisconsin. The programs of Sojourner Family Peace Center assist over 30,000 women, men and children annually through services that focus on safety, healing, prevention, life skills for survivors, and community education and awareness.

As we work daily to fully integrate every aspect of our organization, we keep in mind the reasons for our merger. These reasons included:

- To better serve our clients.
- To collaborate and co-locate as many crucial services and programs as possible in order to improve the services to individuals and families who are struggling and hurting because of domestic violence.
- With vital services under one umbrella, families will not have to travel back and forth, navigate multiple buildings and systems, wait long hours to talk to someone, and repeat their painful stories again and again.
- Milwaukee now has, in Sojourner Family Peace Center, a nonprofit agency that is well-equipped and positioned to take the organizational and administrative lead in establishing a one-stop-shop of comprehensive family services, and bringing others to the table.
- To enhance our ability to be excellent stewards of our donors and funders' resources.

In this first year, we realized many efficiencies that have made us a more cost-effective organization to better deliver services to our community. Our 2010 budget is \$4.2 million. As two separate agencies, our budgets totaled \$4.8 million; realizing a reduction of \$600,000 without compromising any of our core services and we are very proud of that accomplishment.

We are even more proud of the accomplishments we have made in the lives of our clients. Now, when a family comes to our agency, we can assess their specific needs and develop an individualized menu of services to help them find safety and peace. It is this holistic approach that has driven the major programmatic changes we have made

over the last year. For example, children that reside in our shelter not only are provided the academic enrichment and support groups offered by Sojourner Truth House, they are now also connected to our Family Advocacy and Support Services program and offered one-on-one assessment and individual counseling for behavioral and mental health. Also, integrating our systems-based programs has provided the opportunity for us to more thoroughly meet our clients' needs by offering them a team of specialized advocates who can help, from the time the police respond to the home, through the criminal trial and sentencing of the perpetrator. Our advocates help file a restraining order, advocate in the Domestic Violence Unit of the DA's office, develop a safety plan, and connect them to other resources they need to be safe.

Additional benefits for our clients and our community include:

- Drawing upon the services and programs of the two former agencies, we are now able to weave together a continuum of care for our clients who have complex needs that cross program lines.
- There is program sharing of bilingual staff so that no matter what services a Russian, Hmong or Spanish speaking client requires, we are able to provide help in their language.
- As one agency, we can have a greater influence on public policy.

We have come a long way since we first announced the creation of Sojourner Family Peace Center in February 2009, and we thank you for supporting us in such a strong way that ensured a successful merger and year. Because of your belief in our mission, we are able to continue serving the needs of our clients through 2010 and into the following years to come.

Our Programs

We continue our work to offer women, men and children a wide range of services in order to address each client's individual needs in order to break the cycle of family violence.

Family Advocacy and Support Services

Our Advocates work with individuals and families to help support them in leading a life free of violence. Programs and services include: Safe Mom, Safe Baby; Parenting Education Enrichment & Resources (PEER); individual case management; support groups; legal assessment and referrals.

Children's support groups and services are available for children ages 3 ½ to 17 years old who have witnessed domestic abuse. Programs include: preschool enrichment, support groups, academic enrichment, individual case management for parents, assessment, individual counseling and referrals. Child care for children is available during the women's group sessions free of charge.

Community and Survivor Education

- **Ending Violence Through Education**

Our support and education groups are free and confidential. They are designed to help survivors gain support, insight, and wisdom from other individuals who have experienced intimate partner violence.

We also offer support and education groups for parents.

- **Life Skills**

Education and counseling for survivors are offered one-on-one and in workshops. Topics covered encourage empowerment and achievement of personal goals in the following areas: Economic Empowerment, Employment/Job Readiness, Education, Health and Wellness, and Civic Participation.

- **Community Education**

Sojourner Family Peace Center has speakers available to travel to schools, businesses, the interfaith community and other organizations to increase awareness and understanding of family violence issues among children, teens and adults.

Beyond Abuse

This program works with men and women who have committed violent, abusive and/or controlling behavior in their marriage or intimate partner relationships. The goal of the Beyond Abuse program is to help participants learn to eliminate these behaviors from their relationships; thus contributing to ending the cycle of domestic violence.

Through our groups, participants learn alternative, healthy, non-abusive ways to deal with their emotions. We offer groups in Spanish and English for men and women, and groups for ages 17-19.

Emergency Domestic Violence Shelter

Sojourner Truth House, our 42-bed, wheelchair accessible shelter provides a safe and secure environment and a respite from the violence victims are suffering. Services are offered using a case management approach; including a job readiness training, parenting education, and support groups.

Programming is also provided to children residing at Sojourner Truth House. These programs and services are provided on-site and include: preschool enrichment, support groups, academic enrichment, individual case management for parents, assessment, individual counseling and referrals.

Criminal & Civil Systems-Based Advocacy

- **Domestic Abuse Victim Advocates**

Sojourner Family Peace Center operates a Domestic Abuse Victim Advocate program within the Milwaukee County District Attorney's office. Advocates serve as a liaison between the client and the criminal justice system by providing support and guidance in cases of domestic abuse.

- **Restraining Order Clinic**

Sojourner Family Peace Center operates the Restraining Order Clinic at the Milwaukee County Courthouse. Advocates provide legal advocacy, assistance, guidance and support for those seeking restraining orders.

- **Community Domestic Abuse Advocate Program**

Sojourner Family Peace Center, in partnership with the Milwaukee County District Attorney's Office and the Milwaukee Police Department, has confidential advocates available to offer free services in several Milwaukee Police Districts. Advocates provide assistance and support to victims who have reported an incident of domestic violence to the Milwaukee Police Department.

2009 Statistics

MISSION

The mission of Sojourner Family Peace Center is to create peaceful communities in which domestic respect and a life free from violence is the right of every woman, man and child.

WEBSITE

Throughout 2009, our website at www.sojournertruthhouse.org was viewed by 20,146 visitors with 55,993 page views, and our website at www.tffv.org was viewed by 9,823 visitors with 29,090 page views.

SOJOURNER TRUTH HOUSE

- 344 women + 224 children = 568 total
- 35,700 meals served
- 42-bed capacity; 82.36% average daily capacity rate
- 11,900 nights of shelter provided
- Average stay: 21 days
- 986 individuals referred to alternate shelter due to being at capacity
- Purchased 9,250 adult bus tickets and 1,000 children's bus tickets, and provided 517 people with taxi-cab rides

COURTHOUSE ADVOCACY PROGRAM

- 4,221 females + 1,174 males + 18 transgender = 5,413 total
- 5,413 received assistance with safety planning
- 5,201 received assistance with filing at least one restraining order.

24-HOUR DOMESTIC VIOLENCE HOTLINE

- 7,883 police calls + 3,195 crisis calls + 2,069 information & referral calls + 2,701 jail release calls = 15,848 total calls

CHILDREN'S PROGRAM

- 730 children participated in the Children's Program
- 48 children attended Child Witness to Domestic Violence groups
- 6,367 child care hours provided
- 95 Academic Enrichment hours provided

BEYOND ABUSE

- 314 men + 62 women = 376 total
- 15 total groups running simultaneously

DOMESTIC ABUSE VICTIM ADVOCATES

- 3,422 women + 361 men + 1 transgender = 3,784 total clients

COMMUNITY DOMESTIC ABUSE ADVOCACY PROGRAM (CDAAP)

- 1,506 women + 194 men = 1,700 total referrals
- 1,123 clients contacted by advocates

LIFE SKILLS

- 116 female survivors had one-on-one counseling
- 376 one-on-one appointments/contacts
- 64 resumes created during appointments
- 30 Life Skills survivors gained or retained employment
- 17 Life Skills survivors enrolled/attending school for GED or Bachelor's
- 94 women attended the Women's Job Seminar hosted by Manpower, United Way, and SFPC
- \$15,000 in scholarship and financial assistance provided for women returning to school or work

ENDING VIOLENCE THROUGH EDUCATION (EVE)

- 103 women attended support groups
- 18 women attended specialized parent support groups

COMMUNITY EDUCATION

- 199 presentations; 4,690 total attendees

FAMILY ADVOCACY AND SUPPORT SERVICES

- 1,529 women + 207 men = 1,736 clients

BUDGET

- The 2009 budget was \$4,048,619
- The 2010 budget is \$4,124,521

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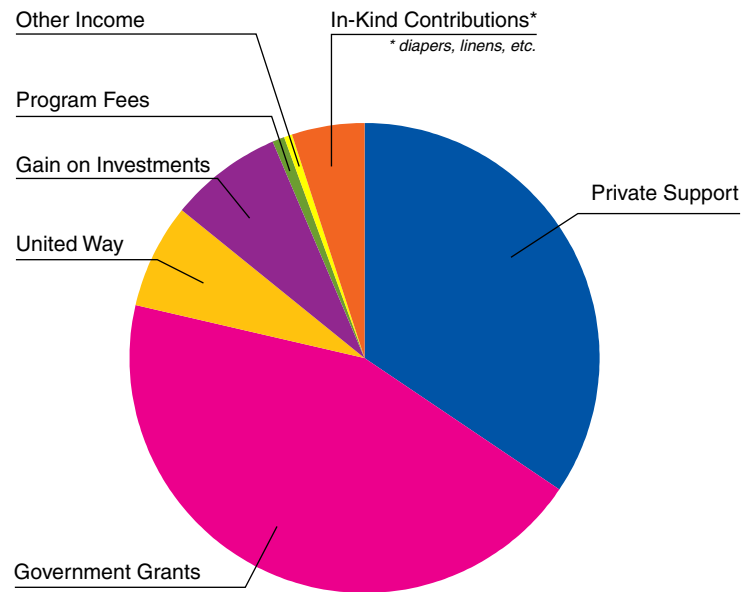
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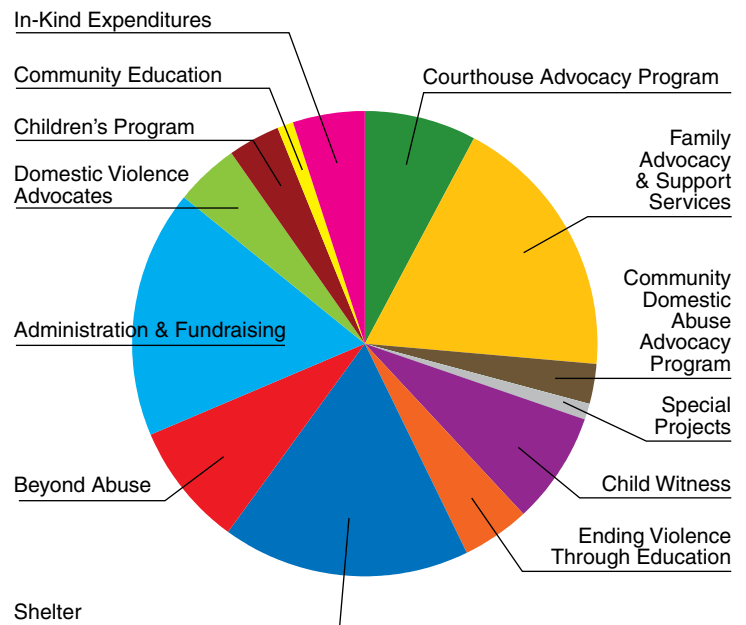
REVENUE BY SOURCE

Private Support.....	1,363,986.00	34%
Government Grants	1,758,682.00	44%
United Way	286,633.00	7%
Gain on Investments.....	307,677.00	8%
Program Fees	30,259.00	1%
Other Income.....	16,832.00	1%
In-Kind Contributions*	202,309.00	5%
	3,966,378.00	100%



WHERE THE MONEY GOES

Courthouse Advocacy Program.....	308,128.00	8%
Family Advocacy & Support Services.....	734,221.00	19%
Community Domestic Abuse Advocacy Program.....	110,011.00	3%
Special Projects.....	48,465.00	1%
Child Witness.....	303,867.00	8%
Ending Violence Through Education.....	196,480.00	5%
Shelter	674,947.00	17%
Beyond Abuse	340,945.00	9%
Administration & Fundraising.....	689,195.00	17%
Domestic Violence Advocates	172,670.00	4%
Children's Program.....	145,455.00	4%
Community Education	40,256.00	1%
In-Kind Expenditures	202,309.00	4%
	3,966,949.00	100%



BALANCE SHEET

Assets	
Current Assets.....	2,625,746
Fixed Assets	580,637
	Total Assets 3,206,383
Liabilities & Net Assets	
Current Liabilities.....	281,674
Net Assets	2,924,709
	Total Liabilities/Net Assets 3,206,383

Sojourner Family Peace Center

P.O. Box 080319
Milwaukee, WI 53208

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MILWAUKEE, WI
PERMIT NO. 5340

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You are not Alone.

If you are in an abusive relationship and need help, call Sojourner Family Peace Center at (414) 933-2722.

Visit us at
www.familypeacecenter.org

Administration

(414) 643-1777
Fax: (414) 643-1790

Advocacy

(414) 276-1911

Belle Resource Center

(414) 344-4466

Restraining Order Clinic

(414) 278-5079

Domestic Abuse Victim Advocates

(414) 278-4978

Beyond Abuse

(414) 643-4799

Shelter/24-Hour Hotline

(414) 933-2722

TTY

(414) 727-2342

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